



Conference Committee on
House Transportation & Tourism Appropriations/
Senate Transportation, Tourism, and Economic Development Appropriations

House Offer #1
Budget Spreadsheet

Saturday, March 7, 2020
102 House Office Building
3:30 PM

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					House Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		ECONOMIC OPPORTUNITY																1
2	1100001	STARTUP (OPERATING)	1,475.00	58,890		673,832,993	673,891,883	1,475.00	58,890		673,832,993	673,891,883	1,475.00	58,890		673,832,993	673,891,883	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		2,000,000		3,200,000	5,200,000		2,000,000		3,200,000	5,200,000		2,000,000		3,200,000	5,200,000	3
4	1803010	DIVISION OF COMMUNITY DEVELOPMENT BUDGET RESTRUCTURE - ADD		-		-	-	16.00	-		1,000,000	1,000,000	16.00	-		1,000,000	1,000,000	4
5	1804010	DIVISION OF COMMUNITY DEVELOPMENT BUDGET RESTRUCTURE - DEDUCT		-		-	-	(16.00)	-		(1,000,000)	(1,000,000)	(16.00)	-		(1,000,000)	(1,000,000)	5
6	1807050	REALIGN COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY STAFF - DEDUCT	(3.00)	-		(1,849,000)	(1,849,000)	(3.00)	-		(1,849,000)	(1,849,000)	(3.00)	-		(1,849,000)	(1,849,000)	6
7	1807060	REALIGN COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY STAFF - ADD	3.00	-		1,849,000	1,849,000	3.00	-		1,849,000	1,849,000	3.00	-		1,849,000	1,849,000	7
8	1807070	REALIGN FINANCE AND ADMINISTRATION STAFF - DEDUCT	(3.00)	-		(362,384)	(362,384)	(3.00)	-		(362,384)	(362,384)	(3.00)	-		(362,384)	(362,384)	8
9	1807080	REALIGN FINANCE AND ADMINISTRATION STAFF - ADD	3.00	-		362,384	362,384	3.00	-		362,384	362,384	3.00	-		362,384	362,384	9
10	1807090	TRANSFER STAFF AND BUDGET FOR PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT IMPLEMENTATION PROJECT - DEDUCT	(3.00)	-		(282,687)	(282,687)	(3.00)	-		(282,687)	(282,687)	(3.00)	-		(282,687)	(282,687)	10
11	1807100	TRANSFER STAFF AND BUDGET FOR PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT IMPLEMENTATION PROJECT - ADD	3.00	-		282,687	282,687	3.00	-		282,687	282,687	3.00	-		282,687	282,687	11
12	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-		(100,000)	(100,000)		-		(100,000)	(100,000)		-		(100,000)	(100,000)	12
13	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-		100,000	100,000		-		100,000	100,000		-		100,000	100,000	13
14	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		16,750	16,750		-		16,750	16,750		-		16,750	16,750	14
15	30001C0	PROVIDE ADDITIONAL OPERATIONAL FUNDING FOR STRATEGIC BUSINESS DEVELOPMENT		-		200,000	200,000		-		200,000	200,000		-		200,000	200,000	15
16	3200500	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION REDUCTIONS	(6.00)	-		(378,303)	(378,303)	(6.00)	-		(378,303)	(378,303)	(6.00)	-		(378,303)	(378,303)	16
17	33V0040	REDUCE TECHNICAL AND PLANNING ASSISTANCE		-		(1,000,000)	(1,000,000)		-		-	-		-		-	-	17
18	33V0050	REDUCE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM		-		(424,765)	(424,765)		-		(424,765)	(424,765)		-		(424,765)	(424,765)	18
19	330F000	ELIMINATE UNFUNDED BUDGET		-		-	-		-		(235,458)	(235,458)		-		-	-	19
20	3300600	REDUCE ECONOMIC DEVELOPMENT TOOLS BASE FUNDING		-		(1,000,000)	(1,000,000)		-		(1,000,000)	(1,000,000)		-		(1,000,000)	(1,000,000)	20
21	3400030	FUND SOURCE REALIGNMENT - DEDUCT	(1.00)	(58,890)		-	(58,890)	(1.00)	(58,890)		-	(58,890)	(1.00)	(58,890)		-	(58,890)	21
22	3400040	FUND SOURCE REALIGNMENT - ADD	1.00	-		58,890	58,890	1.00	-		58,890	58,890	1.00	-		58,890	58,890	22
23	3400300	FUND SHIFT RURAL COMMUNITY DEVELOPMENT - ADD		-		390,000	390,000		-		390,000	390,000		-		390,000	390,000	23
24	3400400	FUND SHIFT RURAL COMMUNITY DEVELOPMENT - DEDUCT		-		(390,000)	(390,000)		-		(390,000)	(390,000)		-		(390,000)	(390,000)	24
25	4200140	RURAL REVOLVING LOAN FUND		-		-	-		-	5,000,000	-	5,000,000		-	5,000,000	-	5,000,000	25
26	4200470	FLORIDA JOB GROWTH GRANT FUNDING		-		-	-		-	20,000,000	-	20,000,000		-	10,000,000	-	10,000,000	26
27	4300210	VISIT FLORIDA - RECURRING FUNDING		-		-	-		-	-	50,000,000	50,000,000		-	-	50,000,000	50,000,000	27
28	4300220	VISIT FLORIDA - SPECIAL ADVERTISING CAMPAIGN		-		-	-		-	-	2,500,000	2,500,000		-	-	-	-	28
29	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		-	6,000,000	-	6,000,000		-	6,000,000	-	6,000,000		-	6,000,000	-	6,000,000	29
30	4610000	BUSINESS INITIATIVE PROJECTS		-	-	-	-		-	-	-	-		-	-	-	-	30
31		Florida Israel Business Accelerator - Southwest Florida Expansion (HB 2723)		-	300,000	-	300,000		-	-	-	-		-	300,000	-	300,000	31
32		Marine Research Hub (HB 3519)		-	500,000	-	500,000		-	-	-	-		-	500,000	-	500,000	32
33		BRIDG Operations (HB 3891)		-	500,000	-	500,000		-	-	-	-		-	500,000	-	500,000	33
34		LaunchCode's Florida Tech Career & Veteran Initiative (Senate Form 1184)		-	-	-	-		-	250,000	-	250,000		-	-	-	-	34
35		eMerge Americas – Technology Innovation Foundation of the Americas (TIFA) - Miami-Dade (Senate Form 1707)		-	-	-	-		-	250,000	-	250,000		-	-	-	-	35
36		Regional Entrepreneurship Centers and Statewide Loan Fund (Senate Form 1817)		-	-	-	-		-	250,000	-	250,000		-	-	-	-	36
37		Citrus County - Inverness Airport Business Park (Senate Form 1905)		-	-	-	-		-	750,000	-	750,000		-	-	-	-	37
38		FIRST Economic Development Incubator - Land O'Lakes (Senate Form 1911)		-	-	-	-		-	750,000	-	750,000		-	-	-	-	38
39		Income Tax Consulting & Preparation (Senate Form 2043)		-	-	-	-		-	438,000	-	438,000		-	-	-	-	39
40		Deltona Business Center (Senate Form 2046)		-	-	-	-		-	125,000	-	125,000		-	-	-	-	40
41	4700070	ECONOMIC DEVELOPMENT TOOLS		-	15,300,000	10,800,000	26,100,000		-	14,000,000	14,100,000	28,100,000		-	14,825,000	10,900,000	25,725,000	41
42	51R0000	SALARY RATE ADJUSTMENT (Reduces excess rate based on salary budget realignment)		-	-	-	-		-	-	-	-		-	-	-	-	42
43	54R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT		-	-	74,649	74,649		-	-	74,649	74,649		-	-	74,649	74,649	43
44	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION		-	-	(24,206)	(24,206)		-	-	(24,206)	(24,206)		-	-	(24,206)	(24,206)	44
45	6300070	REVOLVING LOAN FUND PROGRAM		-	-	40,000,000	40,000,000		-	8,000,000	32,000,000	40,000,000		-	-	40,000,000	40,000,000	45
46	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		-	-	-	-		-	-	-	-		-	-	-	-	46
47		Humane Society of Greater Miami - New Quarantine/Intake Building (HB 2073)		-	300,000	-	300,000		-	-	-	-		-	300,000	-	300,000	47
48		Lake Panasoffkee Community Center/Evacuation Shelter (HB 2101)		-	50,000	-	50,000		-	-	-	-		-	50,000	-	50,000	48
49		Brevard Zoo Aquarium (HB 2489)(Senate Form 1884)		-	500,000	-	500,000		-	250,000	-	250,000		-	500,000	-	500,000	49
50		Southern Youth Sports Association - Community Center Building (HB 2491)		-	300,000	-	300,000		-	-	-	-		-	300,000	-	300,000	50
51		Key Colony Beach City Hall Complex Repair (HB 2729)		-	500,000	-	500,000		-	-	-	-		-	500,000	-	500,000	51
52		Casa Familia Village Phase II (HB 3157)		-	425,000	-	425,000		-	-	-	-		-	425,000	-	425,000	52
53		2022 Special Olympics USA Games (HB 3263)		-	250,000	-	250,000		-	-	-	-		-	250,000	-	250,000	53
54		Crystal River Town Square Phase 2 (HB 3497)		-	500,000	-	500,000		-	-	-	-		-	500,000	-	500,000	54
55		Old Dillard Foundation - Capacity Building Project (HB 3589)		-	100,000	-	100,000		-	-	-	-		-	100,000	-	100,000	55
56		Windle, Key & Key Heights Affordable Housing Project (HB 3709)	See Row# 107	-	-	-	-	See Row# 107	-	-	-	-	See Row# 107	-	-	-	-	56

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					House Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
57		Sports Nutrition Center and Maintenance Buildings - Bradenton (HB 3739)			500,000	-	500,000				-	-			500,000	-	500,000	57
58		Police Athletic League of St. Petersburg Renovation (HB 3765)			300,000	-	300,000				-	-			300,000	-	300,000	58
59		Mexico Beach Pier / Land Acquisition (HB 3845)			500,000	-	500,000				-	-			500,000	-	500,000	59
60		Victory Village Rehabilitation Project (HB 3855)			250,000	-	250,000				-	-			250,000	-	250,000	60
61		NeighborWorks Florida Collaborative - Catalyst for Florida Communities (HB 4071)			200,000	-	200,000				-	-			200,000	-	200,000	61
62		Trout Lake Nature Center New Education Center (HB 4081)			500,000	-	500,000				-	-			500,000	-	500,000	62
63		Jackson County - Consolidated Government Complex Design (HB 4675)			100,000	-	100,000				-	-			100,000	-	100,000	63
64		Northeast Florida Multi-Purpose Youth Sports Complex (HB 4901)			3,000,000	-	3,000,000	See Row# 113			-	-	See Row# 113		-	-	-	64
65		Centennial Park Upgrades for Children with Unique Abilities - Fort Myers (HB 9017)	See Row# 106		-	-	-	See Row# 106			-	-	See Row# 106		-	-	-	65
66		Calhoun County Affordable Workforce Housing (HB 9109)			750,000	-	750,000				-	-			750,000	-	750,000	66
67		Gulf County Affordable Workforce Housing (HB 9111)			750,000	-	750,000				-	-			750,000	-	750,000	67
68		Art in the Workplace - Broward (Senate Form 1677)	See Row# 195		-	-	-			10,000	-	10,000	See Row# 195		-	-	-	68
69		Florida Supportive Housing Coalition Community Dialogue Technical Assistance Program (Senate Form 1810)			-	-	-			100,000	-	100,000			-	-	-	69
70		Feeding South Florida FRESH Initiatives - Economic Stability (Senate Form 2010)	See Row# 83		-	-	-	See Row# 83			-	-	See Row# 83		-	-	-	70
71		Protection of Property Rights Impacted by State-Imposed Growth Restrictions in Florida Keys ACSC (Senate Form 2091)			-	-	-			460,363	-	460,363			-	-	-	71
72		Discovery Learning Center Transportation Services - Pinellas (Senate Form 2301)			-	-	-			175,000	-	175,000			-	-	-	72
73		Tampa Hillsborough Homeless Initiative - Shared Housing (Senate Form 2490)			-	-	-			250,000	-	250,000			-	-	-	73
74		Hurricane Resiliency for Marie Selby Botanical Gardens Collections - Sarasota (Senate Form 2509)			-	-	-			250,000	-	250,000			-	-	-	74
75		Comprehensive Home Accessibility for Floridians with Disabilities - Orange (Senate Form 2528)			-	-	-			250,000	-	250,000			-	-	-	75
76	6507400	AFFORDABLE HOUSING PROGRAMS		-	-	48,800,000	48,800,000		-	-	119,800,000	119,800,000		-	-	115,000,000	115,000,000	76
77	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		-	-	73,200,000	73,200,000		-	-	267,200,000	267,200,000		-	-	225,000,000	225,000,000	77
78	6507700	AFFORDABLE HOUSING INITIATIVES (Hurricane Housing Recovery Program)		-	-	25,000,000	25,000,000		-	-	-	-		-	-	30,000,000	30,000,000	78
79	70000010 / 70000040	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE / PROVIDE ADDITIONAL FUNDING FOR OPERATIONS		-	-	100,000	100,000		-	-	100,000	100,000		-	-	100,000	100,000	79
80	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (Senate Form 1679)		-	-	-	-		-	250,000	-	250,000		-	-	-	-	80
81	8000100	WORKFORCE PROJECTS		-	-	-	-		-	-	-	-		-	-	-	-	81
82		JARC Community Works (HB 2183)			250,000	-	250,000				-	-			250,000	-	250,000	82
83		Feeding South Florida FRESH Initiatives - Economic Stability (HB 2879)(Senate Form 2010)			50,000	-	50,000			250,000	-	250,000			50,000	-	50,000	83
84		Big Brothers Big Sisters School to Work Mentoring Program (HB 2899)(Senate Form 1326)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	84
85		Manufacturing Talent Asset Pipeline (HB 3645)			250,000	-	250,000				-	-			250,000	-	250,000	85
86		Home Builders Institute - Building Careers for Veterans (HB 4875)(Senate Form 1768)			750,000	-	750,000			900,000	-	900,000			750,000	-	750,000	86
87		Florida Tech - Biomedical Aerospace Manufacturing Multiplier (BAMx) (Senate Form 1502)			-	-	-			250,000	-	250,000			-	-	-	87
88		City of Winter Haven Enhanced Governmental Connectivity Through High-Speed Fiber (Senate Form 1823)			-	-	-			250,000	-	250,000			-	-	-	88
89		City of Winter Haven Dark Fiber Activation of the Industrial Development Zone (Senate Form 1824)			-	-	-			250,000	-	250,000			-	-	-	89
90		Florida Ready to Work (Senate Form 1888)			-	-	-			3,000,000	-	3,000,000			-	-	-	90
91		Culinary Workforce Training Program at Second Harvest Food Bank of Central Florida (Senate Form 1964)			-	-	-			150,000	-	150,000			-	-	-	91
92		Florida Goodwill Association (Senate Form 2445)			-	-	-			3,000,000	-	3,000,000			-	-	-	92
93		Cuban Studies Institute - Professional and Economic Counseling (Senate Form 2545)			-	-	-			400,000	-	400,000			-	-	-	93
94	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-	-	-		-	-	-	-		-	-	-	-	94
95	140220	HOUSING AND COMMUNITY DEVELOPMENT - FCO		-	-	-	-		-	-	-	-		-	-	-	-	95
96		City of West Park - Parks & Cultural Facilities Development (Senate Form 1505)			-	-	-			250,000	-	250,000			-	-	-	96
97		Bradenton Beach Resiliency Project (Senate Form 1650)			-	-	-			3,000,000	-	3,000,000			-	-	-	97
98		Bay Harbor Islands Government Center/Police Department ADA Retrofit and Renovation (Senate Form 1842)			-	-	-			250,000	-	250,000			-	-	-	98
99		Putnam County Animal Services Facility (Senate Form 1848)			-	-	-			250,000	-	250,000			-	-	-	99
100		RJE Gymnasium Addition - Bradford (Senate Form 1849)			-	-	-			319,000	-	319,000			-	-	-	100
101		Sarah Vande Berg Tennis Center - Zephyrhills (Senate Form 1873)			-	-	-			750,000	-	750,000			-	-	-	101
102		Bergeron Rodeo Grounds Improvements - Davie (Senate Form 1876)			-	-	-			100,000	-	100,000			-	-	-	102
103		Dr. Martin Luther King Jr. Park ADA Improvements - Winter Haven (Senate Form 1887)			-	-	-			250,000	-	250,000			-	-	-	103
104		Crystal River Riverwalk Phase II (Senate Form 1909)			-	-	-			250,000	-	250,000			-	-	-	104
105		Central Florida Zoo & Botanical Gardens Rein Harvesting (Senate Form 1966)			-	-	-			150,000	-	150,000			-	-	-	105

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106		Fort Myers Centennial Park Upgrades for Children with Unique Abilities (HB 9017)(Senate Form 2019)			500,000	-	500,000			900,000	-	900,000			900,000	-	900,000	106
107		Windley Key & Key Heights Affordable Housing Project (HB 3709)(Senate Form 2086)			1,000,000	-	1,000,000			250,000	-	250,000			1,000,000	-	1,000,000	107
108		City of Port St. Joe Splash Pad (Senate Form 2270)				-	-			125,000	-	125,000				-	-	108
109		Habitat for Humanity Hernando County (Senate Form 2279)				-	-			60,000	-	60,000				-	-	109
110		Building Homes and Rebuilding Lives for Veterans (Senate Form 2159)				-	-			250,000	-	250,000				-	-	110
111		Manatee County Palmetto Green Bridge Fishing Pier Replacement (Senate Form 2443)				-	-			900,000	-	900,000				-	-	111
112		Mote Marine Laboratory STEM Education Teaching Laboratories - Sarasota (Senate Form 2487)				-	-			2,000,000	-	2,000,000			2,000,000	-	2,000,000	112
113		Northeast Florida Multipurpose Youth Sports Complex - Clay (Senate Form 2506)	See Row# 64			-	-			3,000,000	-	3,000,000			3,000,000	-	3,000,000	113
114		Santa Rosa County Recreational Fields at Pensacola State College (Senate Form 2529)				-	-			250,000	-	250,000				-	-	114
115	143150	SPACE, DEFENSE, RURAL INFR (Rural Infrastructure Fund)		-		-	-		-	5,000,000	-	5,000,000		-		-	-	115
116	143150	SPACE, DEFENSE, RURAL INFR (Inland Panhandle County Grant program)				3,000,000	3,000,000				-	-				3,000,000	3,000,000	116
117	990G010	FIXED CAPITAL OUTLAY (FCO) FUNDING REALIGNMENT - DEDUCT		-		-	-		-		-	-		-		-	-	117
118	143150	SPACE, DEFENSE, RURAL INFR		(2,000,000)		(3,200,000)	(5,200,000)		-		-	-		(2,000,000)		(3,200,000)	(5,200,000)	118
119	990G020	FIXED CAPITAL OUTLAY (FCO) FUNDING REALIGNMENT - ADD				-	-		-		-	-				-	-	119
120	143150	SPACE, DEFENSE, RURAL INFR		-		5,200,000	5,200,000		-		-	-				5,200,000	5,200,000	120
121	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	121
122	080903	REED ACT PROJECT-STATEWIDE				1,052,700	1,052,700				1,052,700	1,052,700				1,052,700	1,052,700	122
123	Total	ECONOMIC OPPORTUNITY	1,469.00	-	35,675,000	878,508,709	914,183,709	1,469.00	2,000,000	85,062,363	1,162,073,250	1,249,135,613	1,469.00	-	52,600,000	1,152,608,709	1,205,208,709	123
124																		124
125		HIGHWAY SAFETY																125
126	1100001	STARTUP (OPERATING)	4,333.00	-		480,175,512	480,175,512	4,333.00	-		480,175,512	480,175,512	4,333.00	-		480,175,512	480,175,512	126
127	1600630	TRANSFER FROM THE DEFERRED-PAYMENT COMMODITIES CATEGORY TO THE LEASE- PURCHASE OF EQUIPMENT CATEGORY - ADD		-		-	-		-		35,000	35,000		-		35,000	35,000	127
128	1600640	TRANSFER FROM THE DEFERRED-PAYMENT COMMODITIES CATEGORY TO THE LEASE- PURCHASE OF EQUIPMENT CATEGORY - DEDUCT		-		-	-		-		(35,000)	(35,000)		-		(35,000)	(35,000)	128
129	1800580	REALIGN AGENCY SPENDING AUTHORITY TO ADDRESS OPERATIONAL NEEDS - ADD		-		1,907,589	1,907,589		-		1,907,589	1,907,589		-		1,907,589	1,907,589	129
130	1800590	REALIGN AGENCY SPENDING AUTHORITY TO ADDRESS OPERATIONAL NEEDS - DEDUCT		-		(1,907,589)	(1,907,589)		-		(1,907,589)	(1,907,589)		-		(1,907,589)	(1,907,589)	130
130A	2000350	REALIGN FHP RESOURCES TO PATROL FIRST COAST EXPRESSWAY - DEDUCT		-					-		-	-	(8.00)			(1,322,378)	(1,322,378)	130A
130B	2000360	REALIGN FHP RESOURCES TO PATROL FIRST COAST EXPRESSWAY - ADD		-					-				8.00			1,322,378	1,322,378	130B
130C	2400660	EXECUTIVE AIRCRAFT PURCHASE AND MAINTENANCE		-					-					-		3,804,000	3,804,000	130C
131	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		(44,628)	(44,628)		-		(44,628)	(44,628)		-		(44,628)	(44,628)	131
132	3000010	INCREASE IN COSTS FOR FLORIDA HIGHWAY PATROL TROOP D		-					-		100,000	100,000		-				132
133	3000430	PRICE INCREASE FOR OPERATION OF MOTOR VEHICLES		-					-		2,301,095	2,301,095		-		1,492,144	1,492,144	133
134	3001A40	FLORIDA HIGHWAY PATROL SWORN LAW ENFORCEMENT POSITIONS		-				8.00	-		1,325,010	1,325,010		-				134
135	3001A50	SWORN LAW ENFORCEMENT POSITIONS - CENTRAL FLORIDA EXPRESSWAY AUTHORITY		-				8.00	-		1,325,010	1,325,010		-				135
136	33V0040	REDUCE EXPENSE FUNDING - MOTORIST SERVICES		-		(112,000)	(112,000)		-		(112,000)	(112,000)		-		(112,000)	(112,000)	136
137	33V0060	REDUCE TENANT BROKER COMMISSIONS		-		(109,804)	(109,804)		-		(109,804)	(109,804)		-		(109,804)	(109,804)	137
138	33V0340	REDUCE DEFERRED-PAYMENT COMMODITY CONTRACTS		-		(301,586)	(301,586)		-		-	-		-		(301,586)	(301,586)	138
139	33V0505	ELIMINATE VACANT POSITIONS	(2.00)	-		(57,961)	(57,961)	(2.00)	-		(58,047)	(58,047)	(2.00)	-		(57,961)	(57,961)	139
140	33V0820	REDUCE FUNDING FOR SALARY INCENTIVE PAYMENTS		-		(150,000)	(150,000)		-		(150,000)	(150,000)		-		(150,000)	(150,000)	140
141	33V1800	REDUCTION DUE TO TECHNOLOGY SAVINGS		-		(100,000)	(100,000)		-		(100,000)	(100,000)		-		(100,000)	(100,000)	141
142	33V1820	REDUCE STATEWIDE FIELD EQUIPMENT REFRESH OPERATIONS		-		(750,000)	(750,000)		-		(750,000)	(750,000)		-				142
143	133V6160	REDUCE BUDGET AUTHORITY FOR COMMERCIAL VEHICLE ENFORCEMENT - EXPENSES		-		(100,000)	(100,000)		-		(100,000)	(100,000)		-		(100,000)	(100,000)	143
144	13400240	TRANSFER FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND TO THE LAW ENFORCEMENT TRUST FUND - DEDUCT		-		(288,495)	(288,495)		-		(288,495)	(288,495)		-		(288,495)	(288,495)	144
145	13400250	TRANSFER FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND TO THE LAW ENFORCEMENT TRUST FUND - ADD			288,495	288,495				288,495	288,495				288,495	288,495		145
146	136125C0	MOTORIST MODERNIZATION PHASE II		-		9,877,400	9,877,400		-		9,877,400	9,877,400		-		9,877,400	9,877,400	146
147	136136C0	APPLICATION CLOUD ENVIRONMENT		-		2,535,407	2,535,407		-		2,535,407	2,535,407		-		2,535,407	2,535,407	147
148	136140C0	ENHANCE INFORMATION SECURITY INFRASTRUCTURE		-		372,000	372,000		-		372,000	372,000		-		372,000	372,000	148
149	151R7600	SALARY RATE ADJUSTMENT (Reduces excess rate based on salary budget realignment)																149
150	154R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT		-		(996,539)	(996,539)		-		(996,539)	(996,539)		-		(996,539)	(996,539)	150
151	154R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION		-		1,503,580	1,503,580		-		1,503,580	1,503,580		-		1,503,580	1,503,580	151
152	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	152
153	080016	SPECIAL PROJ/IMPR-ADM SVCS		-		250,000	250,000		-		2,564,265	2,564,265		-		1,127,244	1,127,244	153
154	083643	MAIN/REP/CONST-STATEWIDE		-		250,000	250,000		-		566,627	566,627		-				154

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					House Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
155	083644	FHP ACADEMY DRIVING RANGE		-	-	900,000	900,000		-	-	-	-		-	-	-	-	155
156	990S000	SPECIAL PURPOSE		-	-	-	-		-	-	-	-		-	-	-	-	156
157	083645	BLDG ACO-FHP TROOP D ORLANDO		-	-	5,450,000	5,450,000		-	-	-	-	See Back of Bill		-	-	-	157
158	088411	FHP - ORLANDO RENOVATIONS		-	-	500,000	500,000		-	-	-	-	See Back of Bill		-	-	-	158
159	Total	HIGHWAY SAFETY	4,331.00	-	-	499,091,382	499,091,382	4,347.00	-	-	500,224,888	500,224,888	4,331.00	-	-	498,914,770	498,914,770	159
160																		160
161		MILITARY AFFAIRS																161
162	1100001	STARTUP (OPERATING)	453.00	19,067,411		38,678,157	57,745,568	453.00	19,067,411		38,678,157	57,745,568	453.00	19,067,411		38,678,157	57,745,568	162
163	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		-	-	83,000	83,000		-	-	83,000	83,000		-	-	83,000	83,000	163
164	24020C0	ADDITIONAL EQUIPMENT - SATELLITE TERMINALS		-	780,000	-	780,000		-	-	-	-		-	780,000	-	780,000	164
165	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING		-	-	170,000	170,000		-	-	170,000	170,000		-	-	170,000	170,000	165
166	2402040	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		-	-	768,500	768,500		-	-	768,500	768,500		-	-	768,500	768,500	166
167	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT		-	-	120,000	120,000		-	-	120,000	120,000		-	-	120,000	120,000	167
167A	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE		-	-	-	-		-	-	-	-		-	1,000,000	-	1,000,000	167A
168	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY		-	165,028	-	165,028		-	165,028	-	165,028		-	165,028	-	165,028	168
169	64R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT		-	-	3,209	3,209		-	-	3,209	3,209		-	-	3,209	3,209	169
170	64R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION		-	-	15,697	15,697		-	-	15,697	15,697		-	-	15,697	15,697	170
171	690M000	MAINTENANCE AND REPAIR		-	-	-	-		-	-	-	-		-	-	-	-	171
172	6080956	FACILITIES REPAIR & MAINT		-	-	856,000	856,000		-	-	856,000	856,000		-	-	856,000	856,000	172
173	6083643	MAIN/REP/CONST-STATEWIDE		-	3,400,000	-	3,400,000		-	3,400,000	-	3,400,000		-	3,400,000	-	3,400,000	173
174	990S000	SPECIAL PURPOSE		-	-	-	-		-	-	-	-		-	-	-	-	174
175	6080956	FACILITIES REPAIR & MAINT		-	420,000	-	420,000		-	420,000	-	420,000		-	420,000	-	420,000	175
176	6087045	PANAMA CITY READINESS CTR		-	6,250,000	-	6,250,000		-	6,250,000	-	6,250,000		-	6,250,000	-	6,250,000	176
177	Total	MILITARY AFFAIRS	453.00	19,067,411	11,015,028	40,694,563	70,777,002	453.00	19,067,411	10,235,028	40,694,563	69,997,002	453.00	19,067,411	12,015,028	40,694,563	71,777,002	177
178																		178
179		DEPT OF STATE																179
180	1100001	STARTUP (OPERATING)	408.00	49,459,591		22,074,589	71,534,180	408.00	49,459,591		22,074,589	71,534,180	408.00	49,459,591		22,074,589	71,534,180	180
180A	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - DEDUCT		-	-	-	-		-	-	-	-		(500,000)	-	-	(500,000)	180A
180B	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - ADD		-	-	-	-		-	-	-	-		-	500,000	-	500,000	180B
181	3003160	ADDITIONAL STAFF FOR LITIGATION SUPPORT		-	-	-	-	2.00	266,813	-	-	266,813		-	-	-	-	181
182	33B0680	OPERATIONAL REDUCTIONS IN ELECTIONS		(618,466)	-	-	(618,466)		-	-	-	-		(618,466)	-	-	(618,466)	182
183	33G0500	ELIMINATE VACANT POSITIONS	(4.00)	(187,441)	-	-	(187,441)		-	-	-	-	(4.00)	(187,441)	-	-	(187,441)	183
184	33V0300	REDUCTION IN TRUST FUND AUTHORITY		-	-	-	-		-	-	(100,473)	(100,473)		-	-	(100,473)	(100,473)	184
185	33V0310	REDUCTION IN TRUST FUND AUTHORITY - RECORDS MANAGEMENT TRUST FUND		-	-	-	-		-	-	(149,527)	(149,527)		-	-	(149,527)	(149,527)	185
186	3400890	HELP AMERICA VOTE ACT (HAVA) FUND SHIFT TO GENERAL REVENUE FROM FEDERAL GRANTS TRUST FUND - ADD		2,911	-	-	2,911		-	-	-	-		2,911	-	-	2,911	186
187	3400900	HELP AMERICA VOTE ACT (HAVA) FUND SHIFT FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE - DEDUCT		-	-	(2,911)	(2,911)		-	-	-	-		-	-	(2,911)	(2,911)	187
188	36010C0	CYBER SECURITY FOR COUNTIES		-	1,000,000	-	1,000,000		1,300,000	-	-	1,300,000		-	1,000,000	-	1,000,000	188
189	36011C0	ADD STAFF SUPPORT FOR CYBER SECURITY SECTION	10.00	1,250,961	41,260	-	1,292,221	10.00	1,250,961	41,260	-	1,292,221	10.00	1,250,961	41,260	-	1,292,221	189
190	36316C0	COMMERCIAL REGISTRY SOLUTION		845,340	-	-	845,340		-	-	-	-		-	493,115	-	493,115	190
191	4100910	FEDERAL HURRICANE RELIEF FUNDING FOR HISTORIC PRESERVATION - HURRICANE MICHAEL		-	-	-	-		-	-	2,146,000	2,146,000		-	-	2,146,000	2,146,000	191
191A	4605020	HELP AMERICA VOTE ACT (HAVA) - 2020 ELECTION SECURITY GRANT FUNDING		-	-	-	-		-	-	-	-		-	-	3,475,000	3,475,000	191A
192	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000	192
193	4800400	SECURITY FOR DEPARTMENT OF STATE		-	-	169,000	169,000		-	-	169,000	169,000		-	-	169,000	169,000	193
194	4900100	CULTURAL AND MUSEUM GRANTS		-	13,350,000	-	13,350,000		-	11,593,091	-	11,593,091		-	13,350,000	-	13,350,000	194
195		Art in the Workplace - Broward (HB 2021)		-	10,000	-	10,000	See Row# 68		-	-	-		-	10,000	-	10,000	195
196		Miami Military Museum and Memorial (HB 2063)		-	400,000	-	400,000		-	-	-	-		-	400,000	-	400,000	196
197		Harry S. Truman Little White House Digitization and Protection of Archival Collection - Key West (HB 2733)		-	250,000	-	250,000		-	-	-	-		-	250,000	-	250,000	197
198		African American History Museum and Library at Roosevelt High School (HB 3781)		-	200,000	-	200,000		-	-	-	-		-	200,000	-	200,000	198
199		PIAG Museum - Art for the Community (HB 9105)		-	360,870	-	360,870		-	-	-	-		-	360,870	-	360,870	199
200		Florida Holocaust Museum - Pinellas (Senate Form 1019)		-	-	-	-		-	750,000	-	750,000		-	750,000	-	750,000	200
201		Exploration of Culture and Humanities Options (ECHO) - Orlando (Senate Form 1898)		-	-	-	-		-	350,000	-	350,000		-	-	-	-	201
202		Richloom Museum - Hernando (Senate Form 1908)	See Row# 227		-	-	-	See Row# 227		-	-	-	See Row# 227		-	-	-	202
203		Pulse Memorial & Museum (Senate Form 1932)		-	-	-	-		-	250,000	-	250,000		-	-	-	-	203
204		Exterior Restoration Sidney Berne Davis Art Center Phase I (Senate Form 2018)		-	-	-	-		-	500,000	-	500,000		-	-	-	-	204
205		Florida Humanities Council (Senate Form 2032)	See Row# 209		-	-	-	See Row# 209		-	-	-	See Row# 209		-	-	-	205
206		Straz Center for the Performing Arts - Master Plan - Tampa (Senate Form 2274)		-	-	-	-		-	1,000,000	-	1,000,000		-	-	-	-	206

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					House Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
207		Lincolnville African American Museum and Cultural Center - St. Augustine (Senate Form 2397)				-	-			1,000,000	-	1,000,000			-	-	-	207
208	4900200	CULTURE BUILDS FLORIDA			2,881,168	-	2,881,168			2,881,168	-	2,881,168			2,881,168	-	2,881,168	208
209	4900400	FLORIDA HUMANITIES COUNCIL (HB 2231)(Senate Form 2032)			250,000	-	250,000			750,000	-	750,000			500,000	-	500,000	209
210	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HB 2785)			325,000	-	325,000			-	-	-			325,000	-	325,000	210
211	4900800	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER (HB 2393)			257,000	-	257,000			-	-	-			257,000	-	257,000	211
212	54R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT		(5,372)		(9,920)	(15,292)		(5,372)		(9,920)	(15,292)		(5,372)		(9,920)	(15,292)	212
213	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION		17,998		7,815	25,813		17,998		7,815	25,813		17,998		7,815	25,813	213
214	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES			4,500,000	-	4,500,000				-	-			4,500,000	-	4,500,000	214
214A	5703100	INCREASED BUDGET AUTHORITY FOR LSTA LIBRARY GRANTS														960,000	960,000	214A
214B	5703200	ADJUSTMENT FOR LIBRARY GRANTS														94,598	94,598	214B
215	7100040	INTERNATIONAL AFFAIRS OFFICE	1.00	119,868	4,126	-	123,994			-	-	-	1.00	119,868	4,126	-	123,994	215
216	7501200	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT			250,000	-	250,000			-	-	-			-	-	-	216
217	8500100	RESTORE HELP AMERICA VOTE ACT (HAVA) FUNDING WITH RECURRING GENERAL REVENUE		1,829,169		-	1,829,169		1,829,169		-	1,829,169		1,829,169		-	1,829,169	217
218	8500200	ELECTRONIC REGISTRATION INFORMATION SYSTEM CENTER (ERIC)		65,000	1,300,000	-	1,365,000		65,000	1,300,000	-	1,365,000		65,000	1,300,000	-	1,365,000	218
219	8500300	ELECTION ACTIVITIES RURAL AREAS OF OPPORTUNITY				-	-			100,000	-	100,000				-	-	219
220	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	220
221	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS			1,280,000	-	1,280,000			1,280,000	-	1,280,000			1,280,000	-	1,280,000	221
222	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY				-	-			-	-	-				-	-	222
223	081182	LIBRARY CONSTRUCTION GRNTS				-	-			2,000,000	-	2,000,000			1,000,000	-	1,000,000	223
224	140015	G/A-SPEC CAT-CUL FAC PROG			3,778,871	-	3,778,871			5,782,346	-	5,782,346			3,778,871	-	3,778,871	224
225		Miami Military Museum and Memorial (HB 2063)			600,000	-	600,000				-	-			600,000	-	600,000	225
226		Happy Workers Learning Center Rehab/Restoration (HB 3469)			300,000	-	300,000				-	-			300,000	-	300,000	226
227		Richloam Museum (HB 3501)(Senate Form 1908)			50,000	-	50,000			100,000	-	100,000			50,000	-	50,000	227
228		St. Augustine Lighthouse Tower Preservation (HB 4757)			250,000	-	250,000				-	-			250,000	-	250,000	228
229		Florida Agricultural Museum's Old Florida School Tour Complex (HB 4967)			50,000	-	50,000				-	-			50,000	-	50,000	229
230	140020	G/A-SPEC CAT-ACQ, REST/HIS Special Category Grants Ranked List (GR) National Parks Service Grant to Repair Historic Properties Damaged by Hurricane Michael (TF)			8,559,021	-	8,559,021			4,718,395	8,054,000	12,772,395			9,619,361	8,054,000	17,673,361	230
231		Historic Bush House Renovations (HB 2743)			200,000	-	200,000				-	-			200,000	-	200,000	231
232		Bay of Pigs - Brigade 2506 Museum (HB 3725)			1,500,000	-	1,500,000				-	-			1,500,000	-	1,500,000	232
233		Camp Matecumbe - Historic Pedro Pan Hall Renovation - Miami-Dade (Senate Form 1591)				-	-			250,000	-	250,000				-	-	233
234		Groveland Train Depot (Senate Form 2012)				-	-			189,313	-	189,313				-	-	234
235		Pioneer Florida Museum Association, Inc. - Archives Center - Pasco (Senate Form 2299)				-	-			100,000	-	100,000				-	-	235
236		Homeland Heritage Park Renovation - Polk (Senate Form 1878)				-	-			250,000	-	250,000				-	-	236
237		Jackson House Restoration - Tampa (Senate Form 1604)				-	-			250,000	-	250,000				-	-	237
238		Rogers Keine Building (CityArts) Upgrades (Senate Form 2491)				-	-			250,000	-	250,000				-	-	238
239		Fighting for the Forgotten: Zion Cemetery Memorial - Tampa (Senate Form 2574)				-	-			50,000	-	50,000				-	-	239
240		Fighting for the Forgotten: Ridgewood Cemetery Memorial - Tampa (Senate Form 2576)				-	-			50,000	-	50,000				-	-	240
241	990P000	INCREASED CAPACITY				-	-				-	-				-	-	241
242	087571	FACILITIES CONSTRUCTN/RENOV				-	-			250,000	-	250,000				-	-	242
243	Total	DEPT OF STATE	415.00	52,779,559	44,447,316	22,238,573	119,465,448	420.00	54,184,160	38,535,573	32,191,484	124,911,217	415.00	51,434,219	48,250,771	36,718,171	136,403,161	243
244																		244
245		DEPT OF TRANSPORTATION																245
246	1100001	STARTUP (OPERATING)	6,212.00			786,458,640	786,458,640	6,212.00			786,458,640	786,458,640	6,212.00			786,458,640	786,458,640	246
247	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				260,363,078	260,363,078				260,363,078	260,363,078				260,363,078	260,363,078	247
248	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(22.00)			(1,700,222)	(1,700,222)	(22.00)			(1,700,222)	(1,700,222)	(22.00)			(1,700,222)	(1,700,222)	248
249	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	22.00			1,700,222	1,700,222	22.00			1,700,222	1,700,222	22.00			1,700,222	1,700,222	249
250	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(13.00)			(1,072,355)	(1,072,355)	(13.00)			(1,072,355)	(1,072,355)	(13.00)			(1,072,355)	(1,072,355)	250
251	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	13.00			1,072,355	1,072,355	13.00			1,072,355	1,072,355	13.00			1,072,355	1,072,355	251
252	2001100	REALIGN BASE WITHIN ENTITY - DEDUCT				(4,500)	(4,500)				(144,500)	(144,500)				(4,500)	(4,500)	252
253	2001200	REALIGN BASE WITHIN ENTITY - ADD				4,500	4,500				144,500	144,500				4,500	4,500	253
254	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT				(798,800)	(798,800)				(798,800)	(798,800)				(798,800)	(798,800)	254
255	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD				798,800	798,800				798,800	798,800				798,800	798,800	255
256	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES				4,563,280	4,563,280				4,563,280	4,563,280				4,563,280	4,563,280	256
257	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(105,896)	(105,896)				(105,896)	(105,896)				(105,896)	(105,896)	257
258	33G0700	LEASE/LEASE PURCHASE OF EQUIPMENT REDUCTION				-	-				(211,003)	(211,003)				-	-	258
259	33G0860					(743,105)	(743,105)				-	-				(743,105)	(743,105)	259
260	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(18.00)			(692,167)	(692,167)	(18.00)			(692,167)	(692,167)	(18.00)			(692,167)	(692,167)	260

Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	HB 5001					SB 2500					House Offer #1					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
261	36102C0	FLORIDA PERMANENT REFERENCE NETWORK	-	-	-	803,656	803,656	-	-	-	803,656	803,656	-	-	-	803,656	803,656	261
262	36213C0	NETWORK COMMUNICATIONS RECOVERY AND SECURITY	-	-	-	-	-	-	-	-	817,807	817,807	-	-	-	-	-	262
263	36216C0	CONSOLIDATION, STANDARDIZATION AND REPLACEMENT OF INFORMATION TECHNOLOGY EQUIPMENT AND SOFTWARE	-	-	-	215,586	215,586	-	-	-	215,586	215,586	-	-	-	215,586	215,586	263
264	36221C0	DATA INFRASTRUCTURE MODERNIZATION	-	-	-	2,853,582	2,853,582	-	-	-	2,853,582	2,853,582	-	-	-	2,853,582	2,853,582	264
265	36226C0	SECURITY RISK ASSESSMENT	-	-	-	500,000	500,000	-	-	-	500,000	500,000	-	-	-	500,000	500,000	265
266	36237C0	CONSULTANT INVOICE TRANSMITTAL REPLACEMENT	-	-	-	-	-	-	-	-	1,424,961	1,424,961	-	-	-	-	-	266
267	36238C0	SECURE ACCESS MANAGEMENT	-	-	-	2,231,233	2,231,233	-	-	-	2,231,233	2,231,233	-	-	-	2,231,233	2,231,233	267
268	36244C0	COMMUNICATION HARDWARE UPGRADES	-	-	-	1,794,543	1,794,543	-	-	-	1,794,543	1,794,543	-	-	-	1,794,543	1,794,543	268
269	54R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT	-	-	-	482,618	482,618	-	-	-	482,618	482,618	-	-	-	482,618	482,618	269
270	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION	-	-	-	(122,600)	(122,600)	-	-	-	(122,600)	(122,600)	-	-	-	(122,600)	(122,600)	270
271	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE	-	-	-	-	-	-	-	-	1,325,010	1,325,010	-	-	-	1,325,010	1,325,010	271
272	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED	-	-	-	-	-	-	-	-	4,500,000	4,500,000	-	-	-	4,500,000	4,500,000	272
273	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES	-	-	-	500,000	500,000	-	-	-	500,000	500,000	-	-	-	500,000	500,000	273
274	990C000	CODE CORRECTIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	274
275	080002	MINOR REPAIRS/IMPROV-STATE	-	-	-	3,808,373	3,808,373	-	-	-	5,961,851	5,961,851	-	-	-	5,961,851	5,961,851	275
276	083268	MAJ REP,RENO & IMP/MAJ INS	-	-	-	1,584,989	1,584,989	-	-	-	1,584,989	1,584,989	-	-	-	1,584,989	1,584,989	276
277	0900E000	ENVIRONMENTAL PROJECTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	277
278	088763	ENVIRON SITE RESTORATION	-	-	-	340,000	340,000	-	-	-	340,000	340,000	-	-	-	340,000	340,000	278
279	990F000	SUPPORT FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	279
280	080002	MINOR REPAIRS/IMPROV-STATE	-	-	-	-	-	-	-	-	2,574,060	2,574,060	-	-	-	-	-	280
281	990T000	TRANSPORTATION WORK PROGRAM	-	-	-	9,178,619,512	9,178,619,512	-	-	-	9,157,718,648	9,157,718,648	-	-	-	9,178,619,512	9,178,619,512	281
282	088862	LOCAL TRANSPORTATION PROJ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	282
283		Lend O' Lakes US 41 Landscape Rehabilitation (HB 2023)	-	-	-	850,000	850,000	-	-	-	-	-	-	-	-	850,000	850,000	283
284		Highland Beach Crosswalks (HB 2185) (Senate Form 1384)	-	-	-	201,523	201,523	-	-	-	201,523	201,523	-	-	-	201,523	201,523	284
285		William Burgess Boulevard Extension (HB 2209) (Senate Form 1924)	-	-	-	900,000	900,000	-	-	-	900,000	900,000	-	-	-	900,000	900,000	285
286		Treasure Island Curb and Roadway Improvements (HB 2425) (Senate Form 1020)	-	-	-	900,000	900,000	-	-	-	1,309,000	1,309,000	-	-	-	900,000	900,000	286
287		North Bay Village - Sidewalk/ADA Upgrades (HB 2461) (Senate Form 1419)	-	-	-	206,250	206,250	-	-	-	206,250	206,250	-	-	-	206,250	206,250	287
288		Tampa Bay Area Regional Transit Authority Operations (HB 2483)	-	-	-	1,500,000	1,500,000	-	-	-	-	-	-	-	-	1,500,000	1,500,000	288
289		Wilton Drive Streetscape Improvements (HB 2571) (Senate Form 2566)	-	-	-	750,000	750,000	-	-	-	250,000	250,000	-	-	-	750,000	750,000	289
290		Village of Indiantown Road/Storm Water Drainage Reconstruction (HB 2639) (Senate Form 2168)	-	-	-	2,000,000	2,000,000	-	-	-	776,073	776,073	-	-	-	2,000,000	2,000,000	290
291		Panama City Watson Bayou Turning Basin Bulkhead (HB 2695)	-	-	-	1,500,000	1,500,000	-	-	-	-	-	-	-	-	1,500,000	1,500,000	291
292		Pedestrian Crossing Installation (HB 2767) (Senate Form 1927)	-	-	-	750,000	750,000	-	-	-	750,000	750,000	-	-	-	750,000	750,000	292
293		FECR Corridor Rail Safety Improvements (HB 2771)	-	-	-	750,000	750,000	-	-	-	-	-	-	-	-	750,000	750,000	293
294		Charter School Safety Zone Improvements (HB 2773) (Senate Form 1928)	-	-	-	900,000	900,000	-	-	-	1,225,000	1,225,000	-	-	-	900,000	900,000	294
295		North Miami Beach - NE 153 SUNE 21 Avenue ADA and Roadway Improvements (HB 2777)	-	-	-	350,000	350,000	-	-	-	-	-	-	-	-	350,000	350,000	295
296		North Miami Beach - NE 35 Avenue Roadway Improvements Project (HB 2795) (Senate Form 1572)	-	-	-	300,000	300,000	-	-	-	500,000	500,000	-	-	-	300,000	300,000	296
297		Underline Multi-Use Trail/Mobility Corridor (HB 2837) (Senate Form 1835)	-	-	-	1,500,000	1,500,000	-	-	-	750,000	750,000	-	-	-	1,500,000	1,500,000	297
298		Miami Biscayne Baywalk (HB 2863) (Senate Form 1976)	-	-	-	100,000	100,000	-	-	-	250,000	250,000	-	-	-	100,000	100,000	298
299		Sunny Isles Beach Pedestrian Park Bridge (HB 2871)	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	-	1,000,000	1,000,000	299
300		Town of Jay - Roadway Improvements (HB 2929) (Senate Form 1400)	-	-	-	300,000	300,000	-	-	-	300,000	300,000	-	-	-	300,000	300,000	300
301		Panama City Watson Bayou Dredging - Entrance Channel and Turning Basin (HB 2933)	-	-	-	1,750,000	1,750,000	-	-	-	-	-	-	-	-	1,750,000	1,750,000	301
302		Pea Ridge Connector (HB 2937) (Senate Form 2160)	-	-	-	750,000	750,000	-	-	-	1,000,000	1,000,000	-	-	-	750,000	750,000	302
303		Mount Sinai Road Improvements (HB 3137) (Senate Form 1830)	-	-	-	1,000,000	1,000,000	-	-	-	500,000	500,000	-	-	-	1,000,000	1,000,000	303
304		Southwest Ranches Safety Guardrail - Appaloosa Trail (HB 3173) (Senate Form 1821)	-	-	-	350,000	350,000	-	-	-	350,000	350,000	-	-	-	350,000	350,000	304
305		SW 44th Avenue Extension Project - Ocala (HB 3257) (Senate Form 1915)	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	305
306		NW 74th St Improvements (HB 3361)	-	-	-	500,000	500,000	-	-	-	-	-	-	-	-	500,000	500,000	306
307		Lois Avenue Complete Street Project - Tampa (HB 3413)	-	-	-	300,000	300,000	-	-	-	-	-	-	-	-	300,000	300,000	307
308		Anderson Snow Road & Corporate Boulevard Improvements (HB 3499)	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	-	1,000,000	1,000,000	308
309		Traffic Calming Horace Mann Middle School (HB 3635)	-	-	-	300,000	300,000	-	-	-	-	-	-	-	-	300,000	300,000	309
310		Traffic Safety - Miami Shores Village (HB 3771)	-	-	-	300,000	300,000	-	-	-	-	-	-	-	-	300,000	300,000	310
311		St. Cloud Seaplane Base (HB 3857) (Senate Form 2320)	-	-	-	375,000	375,000	-	-	-	375,000	375,000	-	-	-	375,000	375,000	311
312		Muttler Road Connection (HB 3859) (Senate Form 2319)	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	312
313		City of Callaway Roadway Repairs (HB 3901)	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	-	1,000,000	1,000,000	313
314		City of Lynn Haven Road Repairs (HB 3903)	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	-	1,000,000	1,000,000	314
315		Miami Lakes East ADA Pedestrian Mobility Infrastructure Project (HB 3975) (Senate Form 1197)	-	-	-	500,000	500,000	-	-	-	853,000	853,000	-	-	-	500,000	500,000	315
316		Pedestrian Safety on Collector Streets (HB 3977) (Senate Form 2088)	-	-	-	300,000	300,000	-	-	-	500,000	500,000	-	-	-	300,000	300,000	316
317		Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 4095)	-	-	-	47,500	47,500	-	-	-	-	-	-	-	-	47,500	47,500	317

Transportation and Economic Development Appropriations

Row#		Agency / Department	HB 5001					SB 2500					House Offer #1					Row#
	ISSUE CODE		FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
318		Town of Loxahatchee Groves Southern D Road Improvements (HB 4099)				768,863	768,863				-	-				768,863	768,863	318
319		Pioneer Trail/Tomoka Farms Road - Right-of-Way (HB 4155)				500,000	500,000				-	-				500,000	500,000	319
320		Doral Intersection Signalization Pedestrian Safety (HB 4201) (Senate Form 1832)				350,000	350,000				350,000	350,000				350,000	350,000	320
321		Punta Gorda Airport Taxiway "E" Extension and General Aviation Ramp (HB 4321) (Senate Form 2061)				1,200,000	1,200,000				750,000	750,000				1,200,000	1,200,000	321
322		Neighborhood Traffic Calming Plan – Phase I (HB 4401) (Senate Form 2475)				300,000	300,000				300,000	300,000				300,000	300,000	322
323		Pembroke Road Extension - Pembroke Pines (HB 4435) (Senate Form 2074)				900,000	900,000				500,000	500,000				900,000	900,000	323
324		Bay Parkway - Phase 1 and 2 (HB 4593)				500,000	500,000				-	-				500,000	500,000	324
325		Washington County Twin Pond Road Paving Project (HB 4663)				350,000	350,000				-	-				350,000	350,000	325
326		Transportation Disadvantaged Ambulance - Jackson County (HB 4679)				500,000	500,000				-	-				500,000	500,000	326
327		Autonomous Transit AV Technology, Workforce and Economic Opportunity (HB 4713)				1,000,000	1,000,000				-	-				1,000,000	1,000,000	327
328		Ponte Vedra SR A1A Corridor Intersection Improvements (HB 4761)				1,000,000	1,000,000				-	-				1,000,000	1,000,000	328
329		Historic Infrastructure Restoration and Downtown Redevelopment Plan (HB 4907) (Senate Form 2453)				850,000	850,000				850,000	850,000				850,000	850,000	329
330		Keystone Heights Traffic Signal Upgrade (HB 4933)				1,000,000	1,000,000				-	-				1,000,000	1,000,000	330
331		Burnt Store Road South Segment (HB 9013) (Senate Form 2078)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	331
332		Lee County Sanibel Causeway Shoreline Stabilization (HB 9025) (Senate Form 1692)				850,000	850,000				4,250,000	4,250,000				850,000	850,000	332
333		US 331/CR 30A Improvements - Walton County (HB 9197)				1,000,000	1,000,000				-	-				1,000,000	1,000,000	333
334		Moccasin Wallow Road Expansion (HB 9219) (Senate Form 2136)				750,000	750,000				750,000	750,000				750,000	750,000	334
335		Space Maritime Access Feasibility Study (HB 9237)				300,000	300,000				-	-				300,000	300,000	335
336		Good Wheels - Capital Vehicle Maintenance and Operating Equipment (Senate Form 1021)				-	-				500,000	500,000				-	-	336
337		Madeira Beach - Crystal Island Stormwater & Roadway Improvements Project (Senate Form 1023)				-	-				1,000,000	1,000,000				-	-	337
338		Goodland Drive Rehabilitation Project - Collier (Senate Form 1024)				-	-				1,000,000	1,000,000				-	-	338
339		St. Pete Beach Road Reconstruction (Senate Form 1049)				-	-				1,000,000	1,000,000				-	-	339
340		Green Mountain Connector - Lake (Senate Form 1079)				-	-				1,000,000	1,000,000				-	-	340
341		Paradise Coast Trail - Collier (Senate Form 1167)				-	-				250,000	250,000				-	-	341
342		North Bay Village Island Walk Economic Development Project (Senate Form 1321)				-	-				575,000	575,000				-	-	342
343		Transportation Disadvantaged Discounted Bus Passes - Palm Beach (Senate Form 1495)				-	-				500,000	500,000				-	-	343
344		Cotee River Trail - Pasco (Senate Form 1504)				-	-				750,000	750,000				-	-	344
345		Heart of Boynton Revitalization - MLK Blvd. Boynton Beach (Senate Form 1546)				-	-				240,000	240,000				-	-	345
346		Boynton Beach Town Square Enhanced Pedestrian Crossing (Senate Form 1547)				-	-				75,000	75,000				-	-	346
347		Charlie Johns Street Traffic Signal - Blountstown (Senate Form 1607)				-	-				325,000	325,000				-	-	347
348		New Smyrna Beach - Washington Street Roadway Improvements (Senate Form 1700)				-	-				950,000	950,000				-	-	348
349		Deltona - Normandy Blvd at Providence Intersection Improvements (Senate Form 1705)				-	-				625,000	625,000				-	-	349
350		South Miami Sunset Pedestrian Bridget Project - Phase 1 (Senate Form 1804)				-	-				500,000	500,000				-	-	350
351		School Sidewalks and Safety Enhancements - Hillsborough (Senate Form 1827)				-	-				800,000	800,000				-	-	351
352		Glades Communities Street Resurfacing and Reconstruction (Senate Form 1829)				-	-				500,000	500,000				-	-	352
353		The Bluffs Entrance/Transportation Upgrades - Escambia (Senate Form 1838)				-	-				750,000	750,000				-	-	353
354		Miami-Opa Locka Executive Airport Infrastructure Improvements (Senate Form 1900)				-	-				500,000	500,000				-	-	354
355		Lecocoches Industrial Area Right-Of-Way Improvements - Pasco (Senate Form 1906)				-	-				5,469,395	5,469,395				-	-	355
356		US 301 - Pretty Pond Road - Medical Arts Court Intersection Improvements - Zephyrhills (Senate Form 1907)				-	-				2,300,000	2,300,000				-	-	356
357		Baker Corridor Improvement Analysis (Senate Form 1934)				-	-				300,000	300,000				-	-	357
358		City of Apopka Harmon Road Extension (Senate Form 1963)				-	-				750,000	750,000				-	-	358
359		St. Johns County CR 2209 Extension (Senate Form 2044)				-	-				500,000	500,000				-	-	359
360		Hillsborough County Veterans' Lake Trail (Senate Form 2058)				-	-				500,000	500,000				-	-	360
361		City of Pembroke Pines Senior Transportation Program (Senate Form 2067)				-	-				288,000	288,000				-	-	361
362		Danle Beach SE 4th Terrace Road Reconstruction and Swale Improvement Project (Senate Form 2157)				-	-				560,000	560,000				-	-	362
363		City of DeFuniak Springs Airport Runway 9-27 Widening and Extension (Senate Form 2225)				-	-				500,000	500,000				-	-	363
364		Washington County - Crystal Lake Paving Improvements (Senate Form 2232)				-	-				250,000	250,000				-	-	364
365		Hegener Drive Extension - Port St. Lucie (Senate Form 2273)				-	-				2,256,759	2,256,759				-	-	365
366		Keep Florida Beautiful (Senate Form 2312)				-	-				800,000	800,000				-	-	366
367		44th Avenue East Extension (Senate Form 2488)				-	-				10,000,000	10,000,000				-	-	367
368		Keystone Airport Road Infrastructure - Bradford (Senate Form 2504)				-	-				1,190,000	1,190,000				-	-	368

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001					SB 2500					House Offer #1					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
369		Gibsonton Blvd: New East Bay Road to US 301 - Hillsborough (Senate Form 2513)				-	-				500,000	500,000				-	-	369
370		McNab Road Streetscape Improvements Project (Senate Form 2567)				-	-				500,000	500,000				-	-	370
371	Total	DEPT OF TRANSPORTATION	6,194.00	-	-	10,282,804,458	10,282,804,458	6,194.00	-	-	10,296,131,876	10,296,131,876	6,194.00	-	-	10,290,782,946	10,290,782,946	371
372																		372
373		EMERGENCY MANAGEMENT																373
374	1100001	STARTUP (OPERATING)	175.00	1,532,995		72,339,046	73,872,041	175.00	1,532,995		72,339,046	73,872,041	175.00	1,532,995		72,339,046	73,872,041	374
375	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)			-	3,000,000	3,000,000			-	3,000,000	3,000,000			-	3,000,000	3,000,000	375
376	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT			-	(1,677,565)	(1,677,565)			-	(1,677,565)	(1,677,565)			-	(1,677,565)	(1,677,565)	376
377	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD			-	1,677,565	1,677,565			-	1,677,565	1,677,565			-	1,677,565	1,677,565	377
378	154R0010	CASUALTY INSURANCE PREMIUM READJUSTMENT			-	37,379	37,379			-	37,379	37,379			-	37,379	37,379	378
379	54R0020	CASUALTY INSURANCE PREMIUM DISTRIBUTION MODIFICATION			-	(5,698)	(5,698)			-	(5,698)	(5,698)			-	(5,698)	(5,698)	379
380	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES		-			-		-			-		-			-	380
381		Florida Severe Weather Mesonet-Phase II (HB 2693)			970,000	-	970,000				-	-			970,000	-	970,000	381
382		Statewide Regional Evacuation Study Update (HB 3179)			1,200,000	-	1,200,000	See Row# 390			-	-	See Row# 390			-	-	382
383		Statewide Comprehensive Flood Plain Model			2,000,000	-	2,000,000				-	-			2,000,000	-	2,000,000	383
384		Desoto County DR#1539 Offset (2024)				-	-			250,000	-	250,000				-	-	384
385		City of LaBelle Lift Station Emergency Generators (Senate Form 1030)				-	-			90,000	-	90,000				-	-	385
386	570E090	VEHICLE ACQUISITIONS		-	315,000	-	315,000		-		-	-		-	315,000	-	315,000	386
387	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		-		1,272,357,491	1,272,357,491		-		1,272,357,491	1,272,357,491		-		1,272,357,491	1,272,357,491	387
388	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS				115,662,131	115,662,131				115,662,131	115,662,131				115,662,131	115,662,131	388
389	5702000	COMMUNITY FLOOD RESILIENCY SUPPLEMENTAL FUNDING		491,576		-	491,576		491,576		-	491,576		491,576		-	491,576	389
390	5702500	STATEWIDE REGIONAL EVACUATION STUDY PROGRAM	See Row# 382	-		-	-		-	1,200,000	-	1,200,000		-	1,200,000	-	1,200,000	390
391	5703000	EXPENSE PACKAGE FOR NEW POSITIONS		120,100	77,900	-	198,000		-		-	-		120,100	77,900	-	198,000	391
392	5703600	TRANSPORTATION MANAGEMENT SYSTEM		81,000	35,000	-	116,000		-		-	-		81,000	35,000	-	116,000	392
393	5703700	POST DISASTER EMERGENCY WATER SUPPLY		-	400,000	-	400,000		-		-	-		-	400,000	-	400,000	393
394	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	394
395	140527	EM MGMT CRIT FAC NDS				-	-			-	-	-				-	-	395
396		Fort Walton Beach Recreation Center Hardening (HB 2037)			350,000	-	350,000				-	-			350,000	-	350,000	396
397		City of South Bay Emergency Shelter and Care Center - Phase 2 (HB 2091)			1,300,000	-	1,300,000				-	-			1,300,000	-	1,300,000	397
398		Wakulla County Back-up Generators for Public Facilities (HB 3011)			500,000	-	500,000				-	-			500,000	-	500,000	398
399		Southwest Ranches Public Safety Land Purchase (HB 3107)			800,000	-	800,000				-	-			800,000	-	800,000	399
400		Village of Biscayne Park - Emergency Operations Center Generator & Recreation Center Lighting (HB 3639)			59,000	-	59,000				-	-			59,000	-	59,000	400
401		Stockton Street Emergency Generator (HB 4031)			150,000	-	150,000				-	-			150,000	-	150,000	401
402		Coral Springs - Westside Facility Hardening Project (HB 4623)			750,000	-	750,000				-	-			750,000	-	750,000	402
403		Washington County Emergency Communications Capabilities Improvement (HB 4671)			1,500,000	-	1,500,000				-	-			1,500,000	-	1,500,000	403
404		Jackson Hospital - Clinic Emergency Generators (HB 4881)			750,000	-	750,000				-	-			750,000	-	750,000	404
405		Gulf County Communications Upgrade (HB 9213)			1,650,000	-	1,650,000				-	-			1,650,000	-	1,650,000	405
406		State Emergency Operations Center - Design			3,000,000	-	3,000,000				-	-			3,000,000	-	3,000,000	406
407		Brevard County EOC Construction - Phase 1 Completion (Senate Form 1883)				-	-			250,000	-	250,000				-	-	407
408		John Marble Park Project - Manatee (Senate Form 1933)				-	-			1,000,000	-	1,000,000				-	-	408
409	Total	EMERGENCY MANAGEMENT	175.00	2,225,671	15,806,900	1,463,390,349	1,481,422,920	175.00	2,024,571	2,790,000	1,463,390,349	1,468,204,920	175.00	2,225,671	15,806,900	1,463,390,349	1,481,422,920	409
410	Grand Total		13,037.00	74,072,641	106,944,244	13,186,728,034	13,367,744,919	13,058.00	77,276,142	136,622,964	13,494,706,410	13,708,605,516	13,037.00	72,727,301	128,672,699	13,483,109,508	13,684,509,508	410